

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 18							
% of Funds Committed	100.00 %	95.86 %	1	96.48 %	100	100	
% of Funds Disbursed	99.70 %	89.24 %	1	89.00 %	95	97	
Leveraging Ratio for Rental Activities	1.48	3.88	13	4.81	27	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.25 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.65 %	79.49 %	5	70.99 %	68	72	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	96.30 %	82.93 %	2	81.75 %	83	87	
% of 0-30% AMI Renters to All Renters***	59.26 %	46.73 %	7	45.84 %	71	76	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.84 %	1	96.12 %	100	100	
<div>Overall Ranking:</div>							
In State: 6 / 18 Nationally: 77 78							
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$27,094	\$20,090		\$27,889	27 Units	5.10 %	
Homebuyer Unit	\$26,977	\$20,396		\$15,632	486 Units	92.60 %	
Homeowner-Rehab Unit	\$20,758	\$21,348		\$21,037	12 Units	2.30 %	
TBRA Unit	\$0	\$4,334		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince William County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.1 %

1.2 %

R.S. Means Cost Index: 1.02

\$67,241	\$139,835	\$26,511
\$83,293	\$109,008	\$30,787
\$99,461	\$78,568	\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.8	45.9	66.7	0.0
Black/African American:	18.5	36.4	16.7	0.0
Asian:	3.7	1.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	8.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	1.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	1.6	8.3	0.0

ETHNICITY:

Hispanic	0.0	11.5	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.6	19.3	16.7	0.0
2 Persons:	11.1	27.6	41.7	0.0
3 Persons:	18.5	22.4	16.7	0.0
4 Persons:	14.8	17.9	0.0	0.0
5 Persons:	0.0	9.3	8.3	0.0
6 Persons:	0.0	2.3	8.3	0.0
7 Persons:	0.0	1.0	8.3	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.1	20.2	0.0	0.0
Elderly:	7.4	1.4	41.7	0.0
Related/Single Parent:	37.0	48.1	8.3	0.0
Related/Two Parent:	0.0	24.5	25.0	0.0
Other:	7.4	5.8	8.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.8 [#]
HOME TBRA:	0.0	
Other:	59.3	
No Assistance:	40.7	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince William County

State: VA

Group Rank: 77
 (Percentile)

State Rank: 6 / 18 PJs

Overall Rank: 78
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	84.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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